

2009-10 Budget General Fund - State Appropriations (amounts in thousands)		Senate Bill 850	Amendment to HB 1416 (SB 850 w/Adjustments)			House Bill 1416	Comparison	
		A SB 850 2009-10 Total Spend	SB 850 Adjusted	INCLUDES SPRING UPDATE		B HB 1416 SR Amended 2009-10 Total Spend	B vs. A HB 1416 (Total Spend) SR Amended vs. SB 850 (Total Spend) \$ INC/DEC	
				ARRA FMAP	ARRA Stabilization			
Leg, Seq.	Department / Appropriation							
Executive Offices								
	Commission on Crime and Delinquency.....	68.00	3,624	3,444			3,444	(180)
	Improvement of Juvenile Probation Services.....	124.00	5,574	5,550			5,550	(24)
	Specialized Probation Services.....	125.75	13,000	12,976			12,976	(24)
	Department Total		22,198	21,970	0	0	21,970	(228)
Lieutenant Governor								
	Lieutenant Governor's Office.....	491.00	884	831			831	(53)
	Board of Pardons.....	494.00	431	425			425	(6)
	Department Total		1,315	1,256	0	0	1,256	(59)
Attorney General								
	Joint Local-State Firearm Task Force.....	515.85	4,900	4,725			4,725	(175)
	Witness Relocation Program.....	516.11	428	385			385	(43)
	Violence Reduction Witness Relocation.....	516.12	545	489			489	(56)
	Capital Appeals Case Unit.....	516.44	634	569			569	(65)
	Tobacco Law Enforcement.....	517.65	769	691			691	(78)
	County Trial Reimbursement.....	517.75	145	118			118	(27)
	Department Total		7,421	6,977	0	0	6,977	(444)
Auditor General								
	Board of Claims.....	574.00	1,948	1,804			1,804	(144)
	Department Total		1,948	1,804	0	0	1,804	(144)
Treasury								

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Board of Finance and Revenue.....	650.00	2,134	2,086			2,086	(48)
Intergovernmental Organizations.....	652.00	1,112	979			979	(133)
Loan and Transfer Agents.....	658.00	70	65			65	(5)
General Obligation Debt Service.....	666.00	942,939	923,608			923,608	(19,331)
Department Total		946,255	926,738	0	0	926,738	(19,517)
Agriculture							
Agricultural Excellence.....	923.70	0	313			313	313
Agricultural Conservation Easement Administration.....	926.00	0	400			400	400
Agricultural Research.....	927.87	0	1,000			1,000	1,000
Farm Safety.....	927.94	0	89			89	89
Animal Health Commission.....	928.00	4,850	5,150			5,150	300
Payments to Pennsylvania Fairs.....	940.00	0	2,000			2,000	2,000
Transfer to the Conservation District Fund.....	963.00	1,194	1,650			1,650	456
Crop Insurance.....	979.25	0	800			800	800
Department Total		6,044	11,402	0	0	11,402	5,358
Community and Economic Development							
Transfer to Commonwealth Financing Authority.....	1236.44	67,235	65,039			65,039	(2,196)
Housing and Redevelopment Assistance.....	1249.75	17,000	16,779			16,779	(221)
Department Total		84,235	81,818	0	0	81,818	(2,417)
Conservation and Natural Resources							
Forest Pest Management.....	1642.00	4,387	4,154			4,154	(233)
Department Total		4,387	4,154	0	0	4,154	(233)

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Corrections							
Inmate Education and Training.....	1858.00	40,000	36,000			36,000	(4,000)
State Correctional Institutions.....	1860.00	1,488,975	1,315,372		173,411	1,488,783	(192)
Department Total		1,528,975	1,351,372	0	173,411	1,524,783	(4,192)
Education							
PA Assessment.....	2102.55	39,953	35,953			35,953	(4,000)
School Improvement Grants.....	2138.11	11,440	0			0	(11,440)
Teacher Professional Development.....	2145.00	14,317	13,156			13,156	(1,161)
Pupil Transportation.....	2158.00	520,324	521,943			521,943	1,619
Nonpublic and Charter School Pupil Transportation.....	2160.00	76,520	67,141			67,141	(9,379)
Homebound Instruction.....	2170.00	748	0			0	(748)
Intermediate Units.....	2186.00	5,917	5,554			5,554	(363)
Education of Indigent Children.....	2210.00	20	0			0	(20)
Teen Pregnancy and Parenthood.....	2220.00	1,533	0			0	(1,533)
Electronic Library Catalog.....	2232.00	1,771	0			0	(1,771)
Safe and Alternative Schools.....	2280.00	19,023	0			0	(19,023)
Department Total		691,566	643,747	0	0	643,747	(47,819)
Environmental Protection							
General Government Operations.....	3401.00	15,968	15,345			15,345	(623)
Chesapeake Bay Pollution Abatement Program.....	3470.75	3,121	2,962			2,962	(159)
Department Total		19,089	18,307	0	0	18,307	(782)

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Health							
Smoke-Free PA Enforcement.....	4261.55	1,269	1,000			1,000	(269)
Vital Statistics.....	4262.00	6,909	6,814			6,814	(95)
Newborn Hearing Screening.....	4382.00	472	372			372	(100)
Department Total		8,650	8,186	0	0	8,186	(464)
Insurance							
Children's Health Insurance Administration.....	4732.00	2,437	2,913			2,913	476
Adult Health Insurance Administration.....	4733.00	3,100	3,078			3,078	(22)
Department Total		5,537	5,991	0	0	5,991	454
Labor and Industry							
Pennsylvania Conservation Corps.....	4817.75	5,760	4,288			4,288	(1,472)
Transfer to Vocational Rehabilitation Fund.....	4820.77	43,083	43,303			43,303	220
Department Total		48,843	47,591	0	0	47,591	(1,252)
Military and Veterans Affairs							
Veterans Homes.....	5048.05	69,783	74,365			74,365	4,582
Department Total		69,783	74,365	0	0	74,365	4,582
Public Welfare							
Information Systems.....	5244.00	54,806	55,046			55,046	240
New Directions.....	5297.55	57,534	54,684			54,684	(2,850)
Youth Development Institutions and Forestry Camps.....	5308.00	73,545	74,637			74,637	1,092
State Centers for the Mentally Retarded.....	5354.00	108,364	77,321	30,897		108,218	(146)

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Department / Appropriation								
Supplemental Grants - Aged, Blind and Disabled.....	5371.75	142,054	142,303			142,303	249	
Payment to Federal Government - Medicare Drug Program.....	5371.90	456,034	454,437			454,437	(1,597)	
Medical Assistance - Outpatient.....	5372.00	631,618	441,409	150,388		591,797	(39,821)	
Medical Assistance - Inpatient.....	5382.00	452,848	346,357	87,216		433,573	(19,275)	
Medical Assistance - Capitation.....	5386.00	3,172,856	2,475,546	897,481		3,373,027	200,171	
Medical Assistance - Obstetric and Neonatal Services.....	5390.11	0	5,000			5,000	5,000	
Long-Term Care.....	5392.00	1,026,817	429,081	340,567		769,648	(257,169)	
Medical Assistance - Physician Practice Plans.....	5396.11	13,017	9,912	3,086		12,998	(19)	
Medical Assistance - Transportation.....	5398.00	65,819	70,301	2,872		73,173	7,354	
Intermediate Care Facilities - Mentally Retarded.....	5406.00	140,865	103,012	38,234		141,246	381	
Community Mental Retardation - Base Services.....	5410.00	161,057	156,630	2,202		158,832	(2,225)	
Community Mental Retardation - Waiver Services.....	5410.11	778,784	618,305	174,724		793,029	14,245	
Early Intervention.....	5422.00	120,652	122,310	5,628		127,938	7,286	
Human Services Development Fund.....	5512.00	33,346	29,846			29,846	(3,500)	
Homeless Assistance.....	5520.00	25,623	23,023			23,023	(2,600)	
Services To Persons with Disabilities.....	5524.00	101,756	82,750	25,620		108,370	6,614	
Attendant Care.....	5530.00	97,544	89,094	15,621		104,715	7,171	
Department Total		7,714,939	5,861,004	1,774,536	0	7,635,540	(79,399)	
Revenue								
General Government Operations.....	6301.00	124,862	124,767			124,767	(95)	
Department Total		124,862	124,767	0	0	124,767	(95)	
State								
Statewide Uniform Registry of Electors.....	6353.75	6,319	4,500			4,500	(1,819)	

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Department Total			6,319	4,500	0	0	4,500	(1,819)
Transportation								
	Rail Freight and Intermodal Coordination.....	6465.00	1,101	1,089			1,089	(12)
Department Total			1,101	1,089	0	0	1,089	(12)
State Police								
	Municipal Police Training.....	6664.00	4,124	1,028			1,028	(3,096)
Department Total			4,124	1,028	0	0	1,028	(3,096)
Emergency Management Agency								
	State Fire Commissioner.....	6816.00	2,147	2,111			2,111	(36)
	Security and Emergency Preparedness.....	6819.00	1,193	1,171			1,171	(22)
	Hazard Mitigation.....	6854.72	500	0			0	(500)
Department Total			3,840	3,282	0	0	3,282	(558)
Securities Commission								
	General Government Operations.....	7501.00	1,604	1,572			1,572	(32)
Department Total			1,604	1,572	0	0	1,572	(32)
							TOTAL:	(152,168)